

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 28				
% of Funds Committed	97.08 %	93.45 %	3	92.63 %	84	87	
% of Funds Disbursed	87.01 %	85.81 %	15	86.67 %	45	45	
Leveraging Ratio for Rental Activities	12.84	2.68	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	90.78 %	79.20 %	22	88.14 %	22	27	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	78.16 %	1	76.19 %	100	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	88.50 %	80.90 %	6	81.48 %	57	64	
% of 0-30% AMI Renters to All Renters***	25.66 %	49.63 %	23	45.62 %	20	16	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.41 %	1	96.17 %	100	100	
Overall Ranking:			In State:	4 / 28	Nationally:	70 70	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$27,931	\$56,613		\$28,750	113 Units	70.60 %	
Homebuyer Unit	\$86,605	\$16,328		\$15,714	47 Units	29.40 %	
Homeowner-Rehab Unit	\$0	\$12,145		\$21,140	0 Units	0.00 %	
TBRA Unit	\$0	\$5,986		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): New Rochelle NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$386,549	\$260,859	\$0
State:*	\$125,778	\$100,530	\$17,112
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	1.4 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.19

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	36.3	10.6	0.0	0.0	Single/Non-Elderly:	4.4	10.6	0.0	0.0
Black/African American:	47.8	19.1	0.0	0.0	Elderly:	92.0	2.1	0.0	0.0
Asian:	2.7	6.4	0.0	0.0	Related/Single Parent:	1.8	21.3	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	1.8	66.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	13.3	63.8	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	90.3	8.5	0.0	0.0	Section 8:	22.1	0.0 [#]		
2 Persons:	8.0	14.9	0.0	0.0	HOME TBRA:	0.0			
3 Persons:	1.8	12.8	0.0	0.0	Other:	2.7			
4 Persons:	0.0	36.2	0.0	0.0	No Assistance:	75.2			
5 Persons:	0.0	21.3	0.0	0.0					
6 Persons:	0.0	6.4	0.0	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			20	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New Rochelle State: NY Group Rank: 70
 (Percentile)
 State Rank: 4 / 28 PJs Overall Rank: 70
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	90.78	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.5	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	2.03	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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